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Caring for Your Coast

Gary Jones
Director

Kerry Silverstrom
Chief Deputy

John Kelly
Deputy Director

Brock Ladewig
Deputy Director

ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

November 12, 2014

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

21 of November 12, 2014

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**REQUEST TO AUTHORIZE CAPITAL EQUIPMENT PURCHASE
OF TWO REFUSE TRUCKS
(SUPERVISORIAL DISTRICTS 3 AND 4)
(3 VOTES)**

SUBJECT

Request authorization for the Internal Services Department, as the County's Purchasing Agent, to proceed with the acquisition of two refuse trucks at an estimated cost of \$305,000 each.

IT IS RECOMMENDED THAT THE BOARD:

1. Authorize the Director of Internal Services Department, as the County's Purchasing Agent, to proceed with the acquisition of two refuse trucks for the Department of Beaches and Harbors, at an estimated cost of \$305,000 each.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Each year, the Department of Beaches and Harbors (Department) collects and disposes of approximately 1,500 tons of waste left by over 52 million patrons that visit County-owned, controlled or managed beaches. Currently, the Department has four refuse trucks in its fleet that service approximately 3,000 trash barrels and dumpsters at 20 beaches stretching over 81 miles of coastline and in Marina del Rey. At times, staff must manually collect trash due to the insufficient number of refuse trucks. The addition of two refuse trucks to supplement the current fleet will allow the Department to provide more efficient trash collection services.

Pursuant to County Policy, Board approval is required for capital equipment purchases where the unit cost exceeds \$250,000.

Implementation of Strategic Plan Goals

The purchase of the two refuse trucks will promote and further the Board-approved Strategic Plan Goal of Operational Effectiveness/Fiscal Sustainability (Goal 1) and Community Support and Responsiveness (Goal 2), by allowing the Department to provide clean and sanitary conditions for the public's enjoyment of County-owned, controlled or managed beaches.

FISCAL IMPACT/FINANCING

The estimated cost of each refuse truck is \$305,000. The new trucks will supplement the existing fleet of refuse trucks owned by the Department. The equipment acquisitions will be financed through the Los Angeles County Capital Assets Leasing (LAC-CAL) equipment financing program over five years. The Department has sufficient appropriation in its FY 2014-15 Other Charges Budget for the equipment leasing costs.

Operating Budget Impact

There is sufficient funding in the Department's Fiscal Year 2014-15 Final Adopted Budget to fund the equipment leasing costs. No additional Net County Cost (NCC) is required for this acquisition.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

This request complies with the County Equipment Policy that your Board approved on October 16, 2001. This policy requires that departments obtain Board approval to purchase or finance equipment with a unit cost of \$250,000 or greater.

CONTRACTING PROCESS

This is a commodity purchase made under the statutory authority of the County Purchasing Agent. The acquisition will be competitively bid by the Purchasing Agent in accordance with standard County Purchasing policies and procedures.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval will ensure that the Department can continue to provide clean and sanitary County-owned, controlled or managed beaches for the public's enjoyment.

CONCLUSION

Upon Board approval, authorize the Executive Officer of the Board to return one stamped copy of the approved Board letter to the Department of Beaches and Harbors. Should you have any questions, please feel free to contact Michele Thomas, Administrative Services Manager, Facilities and Property Maintenance Division, at (310) 305-9559 or mthomas@bh.lacounty.gov.

The Honorable Board of Supervisors

11/12/2014

Page 3

Respectfully submitted,

A handwritten signature in black ink, appearing to read 'G. Jones', with a stylized, cursive script.

GARY JONES

Director

GJ:KF:mlt

c: Chief Executive Office
County Counsel
Executive Officer, Board of Supervisors
Internal Services Department